

### Annex 3. Programme indicators

Indicator	Unit of measurement	Target value
Number of innovative technologies/processes/solutions applied (new-to-the-enterprise)	number	205
Number of innovative products, services or processes commercialized	number	55
Number of innovative technologies/processes/solutions developed	number	70
Number of jobs created <sup>1</sup>	number	300
Number of registered applications for Intellectual Property Protection	number	15
Estimated annual CO2 emissions reductions (tons)	annual number	120 000
Estimated annual decrease of energy consumption (GWh)	annual number	170
Estimated annual collection of waste from production and operational processes for re-use or recycling or decrease in waste production (tons)	annual number	120 000
Estimated annual growth in turnover	percentage	5
Estimated annual growth in net operational profit	percentage	5

<sup>1</sup> Additional jobs (positions) created in an organisation targeted by the programme. A job should be permanent, full-time equivalent and paid. To be treated as permanent, a job should have a life expectancy of at least one year.